

**ASHENDON PARISH COUNCIL**  
**AGREED BUDGET - 2018/19 (Resolved 18th December 2016)**

**PAYMENTS**

|  | Annual<br>Budget<br>2017/18 | Proposed<br>Budget<br>2018/19 |
|--|-----------------------------|-------------------------------|
| VAT Payments   |                             |                               |
| Clerk Salary   | £3,000                      | £3,000                        |
| Clerk/Councillor Travelling (inc. chariman exps)                         | £125                        | £100                          |
| Clerk/Councillor Training  | £50                         | £75                           |
| Maintenance (Benches, bus shelter, plaques, notice board, flowers)       | £300                        | £300                          |
| Street Lights (Electricity)  | £200                        | £200                          |
| Grass Cutting - Playing Fields   | £935                        | £960                          |
| Grass Cutting - Boughton's Peace   | £280                        | £265                          |
| Ashendon Playing Fields Association s.19                                 | £500                        | £550                          |
| Defibrillator  | £0                          | £0                            |
| Administration (Memberships, stationery)                                 | £450                        | £450                          |
| Election Expenses - accumulation   | £160                        | £160                          |
| Building Hire - Village Hall/Pavillion                                   | £180                        | £180                          |
| Insurance  | £320                        | £350                          |
| Audit  | £125                        | £125                          |
| Website  | £0                          | £0                            |
| APFA pavilion hire   |                             | £20                           |
| Other - Affordable Housing Survey  | £0                          | £0                            |
| Play Around Parishes   | £360                        | £340                          |
| Future Projects inc Car Park Resurfacing                                 | £250                        | £250                          |
| Devolved Services  | £1,710                      | £1,850                        |
| Contingency  | £435                        |                               |
| <b>TOTAL</b>   | <b>£9,380</b>               | <b>£9,175</b>                 |
| Reserves - weight/speed restrictions, kerbing, further devolved services | £5,000                      | £5,000                        |
| <b>TOTAL BUDGET</b>  | <b>£14,380</b>              | <b>£14,175</b>                |
| Less bank balance carried forward  | £136                        | -£71                          |
| Required Precept   | £14,244                     | £14,246                       |
| to £10 above   | <b>£14,250</b>              | <b>£14,250</b>                |